<u>Period Ending July 2025</u> 2025/26 Financial Year

Decision Note Reference	Cabinet Member / Officer	Decision Notice Title	Brief description of decision made	Date of Decision	Revenue Impact	Capital Impact	Financed from Reserves? Y/N	Financed from Gran
Non-Salaries					£	£	1/11	
D250040MEM	Cabinet Member for Community Services	Anti-Social Behaviour Enforcement Team	The cost of four Officers, working in two pairs across the borough from Wednesday 7 May 2025 until Sunday 2 November 2025. Funding is made up from £37,000 to support further community initiatives in 2025/26, as agreed by Cabinet on 10 December 2024 and £45,000 from the UK Shared Prosperity Fund 2025/26.	16/04/2025	82,000	0	N	Y
D240121MEM	Cabinet Member for Finance & Housing	Hoarding Work within Housing	Consideration was given to the provision of a Hoarding Co-ordinator service for residents of Tonbridge and Malling and associated clearance and clean-up works. This to be funded via the disabled facilities grant element of the Better Care Fund (BCF). The decision notice is for £30k for a hoarding co-ordinator and £15k for a clean and clearance budget – all to be funded from the better care fund (DFG), along the same lines as the previous co-ordinator/shared support we currently fund.	03/12/2024	45,000	0	N	Υ
	Full Council	Recruitment of Head of Finance	Appointment of a specialist recruitment search and selection partner, following an appropriate procurement process, to manage the process of the of the search and selection of the Head of Finance and Section 151 Officer post.	13/05/2025	25,000	0	N	N
	Full Council	Tonbridge Town Centre Community Governance review	Budget for the conduct of the Community Governance Review to be funded through a supplementary estimate from the General Revenue Reserve.	13/05/2025	12,000	0	N	N
	Cabinet	The Government's Local Government Reorganisation Programme	An initial budget of up to £10,000 funded from the Transformation Reserve to help fund the preliminary financial and technical data analysis and evidence base that had been necessary to inform this work, be agreed.	19/03/2025	10,000	0	Υ	N
250080CAB	Cabinet	Planning Advisory Service (PAS) Peer Challenge Review	The funding for the Peer Challenge at a cost of between £18-22k be approved, with the funding to be drawn from the Transformation Reserve.	30/06/2025	22,000	0	Υ	N
D250081CAB	Cabinet	Council Banking and Merchant Acquirer Services Contract	The cost of £4,000 for the review of the Council's banking Contract be funded from the Budget Stabilisation Reserve	30/09/2025	4,000	0	Υ	N
		·			200,000	0		
<u>Salaries</u>								
D250005MEM	Cabinet Member for Finance and Housing	Staffing - Housing Solutions Team	Sickness cover and backfill arrangement	30/01/2025	6,641	0	Υ	
GP25/15	General Purposes Committee	Establishment Report	Planning Officer - regrade	12/03/2025	4,028	0	N	
GP25/15	General Purposes Committee	Establishment Report	Planning Enforcement Manager - regrade	12/03/2025	7,646	0	N	
GP25/15	General Purposes Committee	Establishment Report	Temporary Accommodation Welfare Officer	12/03/2025	29,547	0	N	
D250025MEM	Cabinet Member for Finance and Housing	Housing Solutions - Extension of Contracts	Housing Allocation Assistants / Move on Officer	13/03/2025	57,586	0	Υ	
D250026MEM	Cabinet Member for Planning	Recruitment of a Six-month Temporary Contractor Senior Planning Officer	Temporary Contractor Senior Planning Officer	14/03/2025	55,944	0	Υ	
D250028MEM	Cabinet Member for Finance and Housing	Housing Improvement Team – Extension of Temporary Resource	Temporary agency resource	20/03/2025	10,500	0	Υ	
GP25/19	General Purposes Committee	Establishment Report	Director of Finance - Deletion of post	12/05/2025	(90,283)	0	N	
GP25/19	General Purposes Committee	Establishment Report	Head of Finance and Section 151 Officer - New post	12/05/2025	85,742	0	N	
GP25/19	General Purposes Committee	Establishment Report	Ring fenced savings - 12 months	12/05/2025	4,541	0	N	
GP25/24	General Purposes Committee	Establishment Report	Revenue & Benefits Officer / Overpayment Recovery Assistant - change in hours	11/06/2025	(839)	0	N	
GP25/24	General Purposes Committee	Establishment Report	Housing Solutions Manager - regrade	11/06/2025	5,735	0	N	
GP25/24	General Purposes Committee	Establishment Report	Housing Allocations Team Leader - regrade	11/06/2025	6,837	0	N	
GP25/24	General Purposes Committee	Establishment Report	Housing Allocation Officer - regrade	11/06/2025	9,562	0	N	
GP25/24	General Purposes Committee	Establishment Report	Housing Allocation Officer - regrade	11/06/2025	6,347	0	Υ	
GP25/24	General Purposes Committee	Establishment Report	Contracts and Procurement Lawyer - increased hours	11/06/2025	27,781	0	N	
GP25/24	General Purposes Committee	Establishment Report	Resilience Officer - increased hours / regrade	11/06/2025	21,405	0	N	
D250048CAB	Cabinet	Housing Staffing	$Extension \ of \ 4x \ Housing \ Allocation \ Officers \ and \ 2x \ additional \ posts \ for \ one \ year + Overtime \ for \ 16 \ weeks$	03/06/2025	189,777	0	Υ	
D250018CAB	Cabinet	Local Plan Budget Proposal	Additional temporary agency resource included in budget proposal	04/03/2025	42,100	0	Υ	
					480,597			
					-100,007			
			Total Growth/(Saving)		680,597	0		
			Funded from Reserves		(404,895)	0		
			Funded from Additional Grant		(127,000)	0		
			MTFP Impact		148,702	0		